TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Emergency Medical Services	Public Safety	Emergency Medical Services	2200

PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	569,894	1,153,054	1,153,054	1,418,308	1,403,597
0200 Personal Svcs. Employee Benef.	152,224	310,000	310,000	295,415	295,415
0300 Purchased Prof. & Technical	36,507	200,351	200,351	208,317	208,317
0400 Purchased Property Services	13,306	90,578	90,578	107,900	107,900
0500 Other Purchased Services	4,479	11,040	11,040	15,520	15,520
0600 Supplies/Materials	87,514	102,843	102,843	149,433	149,433
0700 Property	440	117,300	117,300	120,300	120,300
0800 Other Objects	20,004			3,200	3,200
PROGRAM TOTAL	884,368	1,985,166	1,985,166	2,318,393	2,303,682

PROGRAM INFORMATION & DATA:

The Emergency Medical Services Department has begun the process of moving the oversight and coordination of E.M.S. within the Town of Enfield to one department. During the course of the fiscal year we anticipate a strong growth in the services we provide from the introduction of community based programs to active engagement of citizens interested in volunteering for the program. As part of the comprehensive delivery of EMS the department will be working with the many other departments and organizations, within the Town and community, that assist in the provision of EMS to develop standards and benchmarks to help us better manage the quality of service being delivered to the citizens of Enfield.

DEPARTMENT GOALS:

consists of, but is not limited to:

Develop community based public education program.

Establish benchmarks for measurement of EMS delivery.

Member training.

Equipment acquisition.