

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: Social Services Fund	DEPT/AGENCY: Social Services	CODE: 4900
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PROGRAM DETAIL	2005-06 ACTUAL	2006-07		2007-08	
		BUDGET	REVISED	PROPOSED	ADOPTED
4900 Boards & Commissions					
4905 Commission on Aging	8,509	10,000	10,000	10,000	10,000
4910 New Directions	52,409	53,981	53,981	55,060	53,981
4915 Network Against Domestic Abuse	20,000	20,000	20,000	20,000	20,000
4920 Visiting Nurse/Health Services	4,000	4,000	4,000	4,000	4,000
4925 North Central Counseling Svcs	118,244	132,052	132,052	134,693	132,052
4930 ARC of Greater Enfield	71,000	71,000	71,000	71,000	71,000
4935 N. Central Mental Health	3,164	3,164	3,164	3,164	3,164
4945 The After School Program	10,000	10,300	10,300	10,506	10,300
4950 Home & Community Health	36,083	36,000	36,000	36,720	36,000
4955 Literacy Volunteers	7,500	7,500	7,500	7,650	7,500
4960 Enfield Food Shelf	19,371	19,951	19,951	20,000	19,951
4965 Emergency Loan Fund of Enfield	3,000	3,000	3,000	3,000	3,000
PROGRAM TOTAL	353,280	370,948	370,948	375,793	370,948

PROGRAM INFORMATION & DATA:

The agencies or organizations listed above are, for the most part, either governmental entities or non-profit organizations which provide services to Enfield citizens or, in some fashion, benefit the Town Government generally.