

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Finance	ACTIVITY: Collection of Revenue	CODE: 1820
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	2005-06	2006-07		2007-08	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	162,567	126,813	126,813	129,517	129,017
0200 Personal Svcs. Employee Benef.				100,320	100,320
0300 Purchased Prof. & Technical	10,070	14,400	14,400	14,000	8,750
0400 Purchased Property Services	200	200	200	200	200
0500 Other Purchased Services	47,224	55,350	55,390	55,500	51,500
0600 Supplies/Materials	1,462	2,275	2,275	2,075	2,075
0700 Property	200	1,000	1,000		
0800 Other Objects	550	500	460	500	500
PROGRAM TOTAL	222,273	200,538	200,538	302,112	292,362

PROGRAM INFORMATION & DATA:

This division's responsibilities, governed primarily by the Connecticut General Statutes include the collection of all taxes; real and personal; special assessments such as for sewers; prior years' taxes, interest and penalties. The division also initiates liens against property of which taxes are delinquent and institutes collection procedures.

DEPARTMENT GOALS:

To continue successful collection of current and delinquent property taxes.

Continue to use resources available to provide efficient service to the taxpayers of Enfield.