

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Non-Department Charges	Debt Service	8500

PROGRAM DETAIL	2005-06 ACTUAL	2006-07 BUDGET REVISED		2007-08 PROPOSED	ADOPTED
0300 Purchased Prof. & Technical					
0331 Financial/Audit	937	15,000	15,000	35,000	35,000
0800 Other Objects					
0830 Interest	1,087,500	1,087,500	1,087,500	1,197,500	1,197,500
0900 Other Use of Funds					
0910 Redemption of Principal	3,000,000	3,000,000	3,000,000	3,633,333	3,633,333
PROGRAM TOTAL	4,088,437	4,102,500	4,102,500	4,865,833	4,865,833

PROGRAM INFORMATION & DATA:

Listed above is a general summary of the maturity, interest and related payments required during the Fiscal Year to service the Town's debt.