

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Planning/Economic & Comm	Economic Development	6700

PROGRAM SUMMARY	2005-06	2006-07		2007-08	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	127,453	126,359	126,359	129,098	129,098
0200 Personal Svcs. Employee Benef.				37,145	37,145
0300 Purchased Prof. & Technical	9,200	7,750	7,750	12,650	12,650
0400 Purchased Property Services	66	150	150	200	200
0500 Other Purchased Services	4,416	10,500	10,500	9,000	7,250
0600 Supplies/Materials	792	1,553	1,553	1,780	1,780
0700 Property		250	250	250	
0800 Other Objects	625	625	625	625	625
PROGRAM TOTAL	142,552	147,187	147,187	190,748	188,748

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

Encouragement of industrial land development. The department will propose a new incentive program aimed at encouraging the risky and costly development of "ready to go" sites for industry.

Marketing primarily to state and regional brokers using lower cost direct mail or email to maintain high Enfield profile in the minds of decision makers.

Organize a more robust approach to Thompsonville redevelopment.

Continue outreach and communications with business community to encourage growth and respond to business concerns.

Continue role with regional and state organization to affect policies and programs that promote economic development.

Participate in assigned projects, e.g., land development and building permit streamlining.

Improve website to have up to date, reliable information about Enfield for interested parties.

Provide quality prospect management services.

