

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: CODE:	DEPT/AGENCY:	ACTIVITY:
General Fund 8020	Non-Department Charges	Employee Benefits

PROGRAM DETAIL ADOPTED	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED
0100 Personal Services - Salaries				
0160 Stipends 69,000	71,632	69,000	69,000	69,000
0190 Employee Separation Pay 25,000	268,377	25,000	25,000	25,000
	340,009	94,000	94,000	94,000
94,000				
0200 Personal Svcs. Employee Benef.				
0210 Medical/Dental Insurance 160,000	3,493,723	3,848,500	3,848,500	160,000
0212 Heart & Hypertension - Po	597,474	400,000	400,000	
0215 Life Insurance	56,562	77,700	77,700	
0220 Social Security (FICA) 5,830	625,127	642,720	642,720	5,830
0221 Medicare 1,365	215,021	150,000	150,000	1,365
0230 Pension - Municipal Emplo 530,000	587,659	600,000	530,000	530,000
0231 Pension - Police 555,535	315,495	350,000	555,535	555,535
0250 Unemployment Compensation 25,000	32,745	25,000	25,000	25,000
0260 Worker's Comp. Insurance 550,000	503,092	550,000	550,000	550,000
0290 Employee Awards 10,000	8,062	30,000	30,000	30,000
	6,434,960	6,673,920	6,809,455	1,857,730
1,837,730				
PROGRAM TOTAL 1,931,730	6,774,969	6,767,920	6,903,455	1,951,730

PROGRAM INFORMATION & DATA:

This activity reflects the costs associated with the various benefits provided to Town employees in addition to annual salaries. Social Security, Unemployment Compensation, and the benefits provided to police officers through heart and hypertension coverage which are mandates of Federal or State Statutes. Hospitalization, medical coverage, and retirement programs are items that are negotiated by way of the collective bargaining process.

