

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Social Services Fund	Non-Department Charges	Employee Benefits	8020

PROGRAM DETAIL	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries					
0160 Stipends	25,083	38,200	38,200	38,200	38,200
0200 Personal Svcs. Employee Benef.					
0210 Medical/Dental Insurance	809,244	724,177	724,177	22,283	22,283
0215 Life Insurance	17,371	20,000	20,000		
0220 Social Security (FICA)	155,088	166,500	166,500	2,370	2,370
0221 Medicare	38,384	39,000	39,000	555	555
0230 Pension - Municipal Emplo	85,000	100,000	100,000	100,000	100,000
0260 Worker's Comp. Insurance	21,990	24,540	24,540	24,540	24,540
	1,127,077	1,074,217	1,074,217	149,748	149,748
0200 Personal Svcs. Employee Benef.					
0210 Medical/Dental Insurance	9,220				
0200 Personal Svcs. Employee Benef.					
0210 Medical/Dental Insurance	12,960	22,283	22,283		
PROGRAM TOTAL	1,174,340	1,134,700	1,134,700	187,948	187,948

PROGRAM INFORMATION & DATA:

This activity reflects the costs associated with the various benefits provided to the Town's Social Service employees in addition to annual salaries.