

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Public Works	ACTIVITY: Engineering	CODE: 3200
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PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	315,928	321,948	321,948	329,549	329,504
0200 Personal Svcs. Employee Benef.				82,630	82,630
0300 Purchased Prof. & Technical	34,844	28,000	28,000	29,500	29,500
0400 Purchased Property Services	116	600	600	400	400
0500 Other Purchased Services	6,631	11,010	11,010	8,710	8,710
0600 Supplies/Materials	2,630	3,200	3,200	3,400	3,400
0700 Property		100	100	100	100
0800 Other Objects	580	750	750	750	750
PROGRAM TOTAL	360,729	365,608	365,608	455,039	454,994

PROGRAM INFORMATION & DATA:

The Engineering Division provides design and technical support to various departments and agencies in town and also assists in the coordination of outside consultants providing development and implementation of Capital Improvement Projects involving town infrastructure (i.e. Roads2000, Roads2005). Engineering facilities infrastructure improvement projects through design consultants and construction contract administration. The division compiles and administers sidewalk replacement and drainage contracts. Engineering staff serve Enfield in addressing concerns of the public, providing guidance and overview for developers and their proposals, site plan reviews, subdivision inspections and updating town maps. Close contacts are maintained with Connecticut DOT in relation to State funded local highway projects, design and construction.

DEPARTMENT GOALS:

In continuing with the town-wide infrastructure improvements, the Engineering Division looks to complete construction of the two final Roads2000 sections 13 and 14. It is also anticipated that designs will be completed for two sections of the Roads2005 program. The Engineering Division is also working closely with the GIS Manager in the development of the Town's anticipated GIS system.