

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Finance	ACTIVITY: Finance Administration	CODE: 1800
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PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	206,473	207,115	207,115	211,465	210,565
0200 Personal Svcs. Employee Benef.				47,965	47,965
0300 Purchased Prof. & Technical	782	800	800	800	800
0400 Purchased Property Services	91	150	150	150	60
0500 Other Purchased Services	2,585	3,100	3,100	3,150	2,950
0600 Supplies/Materials	673	1,150	1,150	1,150	950
0700 Property	300				
0800 Other Objects	1,100	1,100	1,100	1,100	1,100
PROGRAM TOTAL	212,004	213,415	213,415	265,780	264,390

PROGRAM INFORMATION & DATA:

The Finance Department provides overall management, direction and planning of the fiscal affairs of the Town; appraises the Town Council and Town Manager of the Town's fiscal position and implications of existing and new policies; and provides financial services to the Town departments and agencies.

DEPARTMENT GOALS:

To sustain responsible financial management and continue to foster the credibility of the Town of Enfield to the financial community and credit rating agencies.

Implement a decentralized purchase order entry and processing system using the existing financial accounting software.

Continue to receive the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association.

Develop a plan for participation in the Government Finance Officers Association Distinguished Budget Presentation Award program.