TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Legislative	Town Council	1100

PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0300 Purchased Prof. & Technical	112,432	118,500	118,500	58,000	58,000
0400 Purchased Property Services			96		
0500 Other Purchased Services	10,500	10,500	10,500	13,000	10,500
0600 Supplies/Materials	5,169	6,250	6,154	6,250	6,250
0700 Property	13,000	13,000	13,000	13,000	13,000
0800 Other Objects	24	750	750	850	100,850
PROGRAM TOTAL	141,125	149,000	149,000	91,100	188,600

PROGRAM INFORMATION & DATA:

The Town Council serving as the governing body and legislative branch of Enfield's Town Government develops policy to meet the needs of the community in the form of ordinances and resolutions, which provide direction to the Town Manager, various departments, and all supportive staff. The Council also adopts the Town's Annual Operating and Capital Budget.

DEPARTMENT GOALS:

The Town Council's goals and objectives include providing all citizens a safe environment to live and work in; developing and supporting programs and services to meet community needs; and ensuring that all fiscal resources are managed efficiently and effectively.