TOWN OF ENFIELD
ANNUAL BUDGET

REVENUE SUMMARY

	2005-06 ACTUAL	2006-07 BUDGET	2007-08 PROPOSED	2007-08 ADOPTED
Grants / Other Programs	2,095			
Taxes	72,228,825	74,911,881	79,350,069	74,880,211
Licenses & Permits	649,215	452,800	452,800	452,800
Intergovernmental Revenue	31,340,384	31,315,221	32,728,908	34,803,257
Charges for Services	1,899,737	1,643,970	1,643,970	1,743,970
Fines & Forfeitures	27,382	32,000	32,000	32,000
Use of Money & Property	1,148,385	865,000	865,000	965,000
Miscellaneous Revenue	915,649	944,441	659,441	709,441
Intragovernmental Transfers	200			
TOTAL	$ 108,211,872	$ 110,165,313	$ 115,732,188	$ 113,586,679
Utilization of Fund Balance	590,000	1,200,000	1,200,000	2,000,000
TOTAL REVENUE	$ 108,801,872	$ 111,365,313	$ 116,932,188	$ 115,586,679