

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Executive	ACTIVITY: Information Technology	CODE: 1210
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PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	714,438	762,192	762,192	781,944	766,944
0200 Personal Svcs. Employee Benef.				278,110	278,110
0300 Purchased Prof. & Technical	317,106	322,725	322,725	330,339	300,108
0500 Other Purchased Services	122,323	124,035	124,035	126,305	126,305
0600 Supplies/Materials	10,202	7,050	7,050	6,250	6,250
0800 Other Objects	450	185	185	185	185
PROGRAM TOTAL	1,164,519	1,216,187	1,216,187	1,523,133	1,477,902

PROGRAM INFORMATION & DATA:

The Town of Enfield Information Technology Department provides technology and telecommunication support and services to Town of Enfield departments. The department provides the infrastructure required to support applications necessary to support town departments and services.

A campus wide network encompasses most town buildings, central library and the public safety complex. Various software applications, office automation software, e-mail and internet/intranet access are available to over 400 users.

An e-government strategy to provide more direct Town of Enfield services to the community is in the research and development stage.

DEPARTMENT GOALS:

Keep the lights on - Continue to provide services necessary to maintain the current level of service.

E-Government - Move forward with new services for all participants. The community as well as for Town of Enfield departments.

Bridge the Digital Divide - Provide the same information, where applicable, outside of the organization as is provided inside the organization and support the skill levels necessary to use it.