

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Social Services Fund	Non-Department Charges	Insurance & Bond Charges	8010

PROGRAM DETAIL	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0500 Other Purchased Services					
0521 General Liability Insuran	4,165	4,165	4,165	4,165	4,165
0522 Property Insurance	2,980	2,980	2,980	2,980	2,980
0523 Fleet/Vehicle Insurance	16,000	16,000	16,000	16,000	16,000
0525 Bonds		240	240	240	240
	23,145	23,385	23,385	23,385	23,385
PROGRAM TOTAL	23,145	23,385	23,385	23,385	23,385

PROGRAM INFORMATION & DATA:

Listed above, by type of coverage and corresponding cost, are the elements of the Social Service Department's insurance and risk management program.