

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Public Library	ACTIVITY: Public Library System	CODE: 5100
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PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	908,198	945,917	944,917	966,836	954,095
0200 Personal Svcs. Employee Benef.				263,085	263,085
0300 Purchased Prof. & Technical	64,485	65,500	66,500	61,500	61,500
0400 Purchased Property Services	1,432	1,750	1,750	1,750	1,000
0500 Other Purchased Services	14,704	17,200	17,470	16,600	16,600
0600 Supplies/Materials	191,628	191,910	191,640	196,600	194,600
0700 Property	858	1,000	1,000	1,000	1,000
0800 Other Objects	1,650	1,750	1,750	1,750	1,250
PROGRAM TOTAL	1,182,955	1,225,027	1,225,027	1,509,121	1,493,130

PROGRAM INFORMATION & DATA:

The Enfield Public Library provides multiple resources to meet the educational, cultural, recreational and technological needs of the community. Through excellent customer service, we offer equitable access to all and create a friendly and safe atmosphere of learning.

DEPARTMENT GOALS:

Garner Town Council support for full implementation of Long Range Plan, including the space planning process.

Successfully complete all three grant programs.

Finish the weeding project.

Successfully complete the Pearl Street renovations, including a new cooling system and renovated public bathroom.