

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:			CODE:
General Fund	Non-Department Charges	Misc Charges & Transfers			8030
	2005-06	2006-07		2007-08	
PROGRAM DETAIL	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0400 Purchased Property Services					
0411 Water/Sewerage	745,074	725,000	725,000	725,000	725,000
0441 Rental - Land/Buildings	56,035	53,000	53,000	53,000	53,000
	801,109	778,000	778,000	778,000	778,000
0600 Supplies/Materials					
0622 Electricity	596,569	447,500	447,500	447,500	625,500
0800 Other Objects					
0840 Contingency		400,000	247,700	249,965	399,965
0900 Other Use of Funds					
0930 Fund Transfers	6,555,896	5,779,045	5,779,045	7,151,346	6,678,298
PROGRAM TOTAL	7,953,574	7,404,545	7,252,245	8,626,811	8,481,763

PROGRAM INFORMATION & DATA:

UTILITY CHARGES - Provides for the expenditures associated with Town-Wide activity that is not specifically associated with a department.

CONTINGENCY - Funds to provide for unforeseen or unbudgeted needs during the year.

FUND TRANSFERS - General revenues required to balance the proposed Capital Program, Water Pollution Control Fund, Social Services fund, Dog Fund, Revaluation fund and others.