

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: CODE:	DEPT/AGENCY:	ACTIVITY:		
General Fund 8010	Non-Department Charges	Insurance & Bond Charges		
PROGRAM DETAIL ADOPTED	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED
0300 Purchased Prof. & Technical				
0339 Other Professional Servic 11,500	21,529	11,500	11,500	11,500
0500 Other Purchased Services				
0521 General Liability Insuran 96,000	96,000	96,000	96,000	96,000
0522 Property Insurance 42,500	42,500	42,500	42,500	42,500
0523 Fleet/Vehicle Insurance 217,000	217,000	217,000	217,000	217,000
0525 Bonds 10,500	8,510	10,500	10,500	10,500
0526 Professional Liab. Insura 126,000	126,000	126,000	126,000	126,000
0527 Other Liability Insurance 40,000	40,000	40,000	40,000	40,000
	530,010	532,000	532,000	532,000
532,000				
<u>PROGRAM TOTAL</u> 543,500	551,539	543,500	543,500	543,500

PROGRAM INFORMATION & DATA:

Listed above, by type of coverage and corresponding cost, are the elements of the Town's insurance and risk management program.