

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Planning/Economic & Comm Planning 6100

PROGRAM SUMMARY	2005-06	2006-07		2007-08	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	306,410	314,048	314,048	310,542	308,642
0200 Personal Svcs. Employee Benef.				120,165	120,165
0300 Purchased Prof. & Technical	2,924	3,400	3,400	3,900	2,645
0400 Purchased Property Services	66	200	200	200	200
0500 Other Purchased Services	5,574	7,330	7,330	7,330	6,030
0600 Supplies/Materials	2,732	2,700	2,700	2,900	2,600
0800 Other Objects	1,358	1,500	1,500	1,500	1,500
PROGRAM TOTAL	319,064	329,178	329,178	446,537	441,782

PROGRAM INFORMATION & DATA:

The Planning Department advises the Town Council, the Town Manager, and all other Town departments, as well as the Planning and Zoning Commission and the Zoning Board of Appeals, with respect to all planning and development in the community.

DEPARTMENT GOALS:

Draft regulations and update the Zoning Map where necessary to implement the State's Aquifer Protection requirements.

Provide local staff support for State and regional commuter rail initiatives in Thompsonville.

Continue to provide the highest level of technical assistance and professional support to boards, commissions and the general public.

Prepare a guide for the Council, Boards and citizens on the Plan of Conservation and Development in preparation for the next update.