TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Safety	Protection of Life & Property	2100

PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	7,718,898	6,806,217	6,791,217	7,227,424	7,157,424
0200 Personal Svcs. Employee Benef.				2,202,390	2,202,390
0300 Purchased Prof. & Technical	35,456	43,075	50,075	47,000	47,000
0400 Purchased Property Services	72,483	133,500	141,500	137,500	146,000
0500 Other Purchased Services	83,134	99,377	99,377	105,127	100,627
0600 Supplies/Materials	138,996	170,235	170,235	177,460	177,460
0700 Property	318,498	39,400	39,400	39,020	39,020
0800 Other Objects	47,364	49,260	49,260	45,660	45,660
PROGRAM TOTAL	8,414,829	7,341,064	7,341,064	9,981,581	9,915,581

PROGRAM INFORMATION & DATA:

Overall objectives of the Police Division are: to work with citizens to preserv life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

DEPARTMENT GOALS:

To continue service to the community at the same level with decreased resources.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.