

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Registrar of Voters	ACTIVITY: Registrars of Voters	CODE: 1500
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PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET      REVISED		2007-08 PROPOSED    ADOPTED	
0100 Personal Services - Salaries	64,805	84,900	84,900	82,400	82,400
0200 Personal Svcs. Employee Benef.				6,120	6,120
0300 Purchased Prof. & Technical		2,200	2,200	2,200	2,200
0400 Purchased Property Services	590	1,200	1,500	1,200	1,200
0500 Other Purchased Services	1,943	7,400	7,400	11,750	11,750
0600 Supplies/Materials	901	3,650	2,068	3,650	2,575
0700 Property			1,282		
0800 Other Objects	100	200	200	200	200
PROGRAM TOTAL	68,339	99,550	99,550	107,520	106,445

PROGRAM INFORMATION & DATA:

This activity is charged with the registration of voters and conducts all elections. The specific duties and responsibilities of the two elected Registrars are fixed by State Statute and the Town Charter.

DEPARTMENT GOALS:

Increase educational programs for all Election Officials.