

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Executive	Town Manager	1200

PROGRAM SUMMARY	2005-06 ACTUAL	2006-07 BUDGET	2006-07 REVISED	2007-08 PROPOSED	2007-08 ADOPTED
0100 Personal Services - Salaries	289,652	344,022	344,022	351,659	347,559
0200 Personal Svcs. Employee Benef.				101,395	101,395
0300 Purchased Prof. & Technical	23,575	27,500	27,500	2,000	2,000
0500 Other Purchased Services	24,813	37,000	52,000	39,500	36,500
0600 Supplies/Materials	24,698	4,000	4,000	4,100	4,100
0700 Property	283	1,700	700	500	500
0800 Other Objects	2,000	2,000	2,500	2,500	2,500
PROGRAM TOTAL	365,021	416,222	430,722	501,654	494,554

PROGRAM INFORMATION & DATA:

The mission of the Manager's Office is to serve the public by continuously working to create, develop and maintain the organizational capacity, competence and environment to effectively deliver services demanded by the taxpayers through the elected officials with optimum efficiency. The office serves as liaison between the administrative staff and the Town Council for all operations except development of policies for the Town Council and is responsible for implementing those municipal programs.