TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Water Pollution Control Fund	Public Works	Water Pollution Control	3500

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	708,714	680,456	715,456	723,254	719,154
0200 Personal Svcs. Employee Benef.	255,000	293,220	293,220	297,298	297,298
0300 Purchased Prof. & Technical	121,680	163,670	179,670	164,170	164,170
0400 Purchased Property Services	1,437,342	1,993,628	1,941,128	1,787,703	1,537,703
0500 Other Purchased Services	166,124	162,000	162,500	162,700	162,700
0600 Supplies/Materials	547,965	867,450	868,450	950,875	925,775
0700 Property	239,488	75,000	75,000	75,000	75,000
0800 Other Objects	5,767	8,700	8,700	39,000	39,000
0900 Other Use of Funds		1,080,966	1,080,966		
PROGRAM TOTAL	3,482,080	5,325,090	5,325,090	4,200,000	3,920,800

PROGRAM INFORMATION & DATA:

The responsibility of this division consists of the administration, planning, operation and management of Water Pollution Control functions.
This includes the approval of design of sanitary sewer and their installation, operation and maintenance of 200+ miles of sanitary sewers, approval of and monitoring of industrial and commercial (restaurants, etc.) discharges to teh sanitary sewer and operation/maintenance of a 10 MGD treatment facility with 15 sanitary sewer lift stations.

DEPARTMENT GOALS:

Continue the program of reinvestment in the Town's sanitary sewer treatment facilities: sanitary sewers, pump stations and treatment plant to improve efficiency while reducing operating costs through equipment upgrades and elimination of infiltration into the sanitary sewers.

Provide required staff training needed to adhere to strict Federal and State environmental, clean water and safety regulations.