

TOWN OF ENFIELD  
ANNUAL BUDGET

CAPITAL IMPROVEMENT PROGRAM & BUDGET

The Capital Improvement Program is a comprehensive list of public improvement projects which are proposed for the Town over the course of the next six years. On the pages which follow, you will find (1) a summary of proposed expenditures by year and project type; (2) a summary of proposed expenditures by year and source of funds; and (3) project detail sheets for each project which set forth a brief description of the project, an estimate of costs, a proposed method of financing, and a time schedule for project implementation.

Each year, the Capital Improvement Program is reviewed and extended another year, thus maintaining a constant six year program. The annual review of the program permits the Town to adapt to changing circumstances, and, as needs change, to modify plans and priorities as required.

The Capital Budget is adopted annually and is predicated on the Capital Improvement Program. It provides for the formal allocation of funds, by appropriation, for the projects in the first year of the Capital Improvement Program.

JULY 1, 2006 - JUNE 30, 2007

	PROPOSED	ADOPTED
Contribution from General Fund	\$ 1,926,000	\$1,943,000
State of Connecticut - LoCIP	358,805	358,805
Community Development Block Grant	240,000	240,000
Revenue Sharing Grant		450,000
Other	247,000	247,000
Interest on Investments	255,539	255,539
Transfer from Other Funds	239,000	239,000
Capital Fund Balance	737,000	1,017,000
	\$ 4,003,344	\$4,750,344
Total Capital Improvement Program	\$ 4,003,344	\$4,750,344