

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Finance	ACTIVITY: Collection of Revenue	CODE: 1820
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PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	157,723	162,022	162,022	126,813	126,813
0300 Purchased Prof. & Technical	9,288	17,710	17,710	49,400	14,400
0400 Purchased Property Services	312	200	200	200	200
0500 Other Purchased Services	66,798	53,600	53,600	55,350	55,350
0600 Supplies/Materials	1,780	2,200	2,200	2,275	2,275
0700 Property				1,000	1,000
0800 Other Objects	365	550	550	500	500
PROGRAM TOTAL	236,266	236,282	236,282	235,538	200,538

PROGRAM INFORMATION & DATA:

This division's responsibilities, governed primarily by the Connecticut General Statutes include the collection of all taxes; real and personal; special assessments such as for sewers; prior years' taxes, interest and penalties. The division also initiates liens against property of which taxes are delinquent and institutes collection procedures.

DEPARTMENT GOALS:

To continue successful collection of current and delinquent property taxes.

Continue to use resources available to provide efficient service to the taxpayers of Enfield.