TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Planning/Economic & Comm	Community Dev. Block Grant	6600

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	214,953	215,680	217,970	220,739	218,739
0300 Purchased Prof. & Technical	1,837	21,000	21,000	18,500	18,500
0400 Purchased Property Services	120	5,500	5,500	3,000	3,000
0500 Other Purchased Services	3,952	9,750	9,750	12,000	12,000
0600 Supplies/Materials	1,696	5,000	5,000	2,400	2,400
0700 Property		550	550	2,000	2,000
0800 Other Objects	580	1,000	1,000	1,000	1,000
PROGRAM TOTAL	223,138	258,480	260,770	259,639	257,639

PROGRAM INFORMATION & DATA:

The Community Development Office administers all grant funds awarded the Town through the Small Cities Block Grant and related grants. The division is responsible for administration of residential rehabilitation, housing code enforcement, neighborhood facilities improvements and public service activities. The division also provides technical support to various town organizations including the Loan Review Committee, the Enfield Revitalization Strategy Committee, the Fair Rent Commission and the Clean Sweep Committee.

DEPARTMENT GOALS:

Win and administer Small Cities and other funding for community development activities. In particular this year, the Freshwater Pond will be dredged and the Housing Rehabilitation Program will be expanded to include lead hazard control.

Begin building support for the development of a consolidated plan for housing and community development. The purpose of this plan is threefold: (1) To identify local needs as they relate to housing and community development; (2) To articulate strategies for addressing identified needs; and (3) To establish priorities for the expenditure of CDBG funds.

Provide technical support and coordination for community development endeavors.

Assist the Enfield Revitalization Committee in addressing it's charge which involves the following: (1) Explore the possibility of joining the National Trust for Preservation's Main Street Program, or similar movement; (2) Upon approval of zoning guidelines by the Enfield Planning & Zoning Commission, develop a plan to implement and promote the Village District designation of Thompsonville and Hazardville in a manner that encourages revitalization efforts; and (3) Using the Town's published priorities in the 1999 Plan of Conservation and Development, recommend an action plan for the following goals and objectives to the Town Council: a) Maintain the Town's residential character and historic properties through preservation efforts at the neighborhood level; and b) Protect, preserve, enhance and promote Enfield's heritage.

Support the Loan Review Committee in learning about the new State and Federal Lead Regulations as well as the regulations that govern Small Cities funding.

Support the Fair Rent Commission.