

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Planning/Economic & Comm	Economic Development	6700

PROGRAM SUMMARY	2004-05	2005-06		2006-07	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	123,601	123,019	125,659	126,359	126,359
0300 Purchased Prof. & Technical	6,517	13,250	13,250	7,750	7,750
0400 Purchased Property Services	65	150	150	150	150
0500 Other Purchased Services	5,068	7,850	7,850	10,500	10,500
0600 Supplies/Materials	752	1,813	1,813	1,553	1,553
0700 Property	383	250	250	250	250
0800 Other Objects	625	625	625	625	625
PROGRAM TOTAL	137,011	146,957	149,597	147,187	147,187

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

Conduct 25 Enfield business visits to gain first hand knowledge of business issues/concerns/opportunities.

Continuous improvement of prospect management practices to provide companies with professional, courteous, valuable service.

Participate in regional and state economic development organizations to promote Enfield and regional interests and improve business environment.

Collaborate with Enfield Federal Savings in submitting an application to Federal Home Loan Bank funds to promote Thompsonville home ownership.

Use all practical means to promote "shovel ready" industrial sites to increase upon chronic supply of industrial site for growth in Enfield.

Update old marketing material; printed and web. Related, conduct spot advertising to keep Enfield name before business decision makers.

Provide plan and direction on potential redevelopment of three Thompsonville properties: The Strand Theater; Higgins School; Train Station.

Prepare a scope and budget for study of passive recreation opportunities for 150 acres of Open Space in the Enfield Memorial Industrial Park.

Replace all Enfield Memorial Industrial Park signs, because of destroyed, damaged signs and changes to business composition.

Retain balance in Industrial Park Fund in light of serious shortage of industrial land sites in Enfield.

