TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Works	Engineering	3200

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	310,751	315,389	316,322	321,998	321,948
0300 Purchased Prof. & Technical	26,081	41,450	41,450	28,000	28,000
0400 Purchased Property Services	65	600	600	600	600
0500 Other Purchased Services	6,334	6,810	6,810	11,010	11,010
0600 Supplies/Materials	3,297	4,000	4,000	3,200	3,200
0700 Property	575	100	100	100	100
0800 Other Objects	580	750	750	750	750
PROGRAM TOTAL	347,683	369,099	370,032	365,658	365,608

PROGRAM INFORMATION & DATA:

The Engineering Division provides design and technical support to various departments and agencies in town and also assists in the coordination of outside consultants providing development and implementation of Capital Improvement Projects involving town infrastructure (i.e. Roads2000, Roads2005). Engineering facilities infrastructure improvement projects through design consultants and construction contract administration. The division compiles and administers sidewalk replacement and drainage contracts. Engineering staff serve Enfield in addressing concerns of the public, providing guidance and overview for developers and their proposals, site plan reviews, subdivision inspections and updating town maps. Close contacts are maintained with Connecticut DOT in relation to State funded local highway projects, design and construction.

DEPARTMENT GOALS:

In continuing with the town-wide infrastructure improvements, the Engineering Division looks to complete construction of the two final Roads2000 sections 13 and 14. It is also anticipated that designs will be completed for two sections of the Roads2005 program. The Engineering Division is also working closely with the GIS Manager in the development of the Town's anticipated GIS system.