

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Finance	ACTIVITY: Finance Administration	CODE: 1800
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PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	201,812	200,581	205,448	207,215	207,115
0300 Purchased Prof. & Technical	595	800	800	800	800
0400 Purchased Property Services	65	150	150	150	150
0500 Other Purchased Services	2,380	2,700	2,830	3,100	3,100
0600 Supplies/Materials	635	1,150	1,020	1,150	1,150
0800 Other Objects	1,100	1,100	1,100	1,100	1,100
PROGRAM TOTAL	206,587	206,481	211,348	213,515	213,415

PROGRAM INFORMATION & DATA:

The Finance Department provides overall management, direction and planning of the fiscal affairs of the Town; appraises the Town Council and Town Manager of the Town's fiscal position and implications of existing and new policies; and provides financial services to the Town departments and agencies.

DEPARTMENT GOALS:

To sustain responsible financial management and continue to foster the credibility of the Town of Enfield to the financial community and credit rating agencies.

Implement a decentralized purchase order entry and processing system using the existing financial accounting software.

Continue to receive the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association.

Develop a plan for participation in the Government Finance Officers Association Distinguished Budget Presentation Award program.