

TOWN OF ENFIELD  
ANNUAL BUDGET

SOCIAL SERVICES FUND REVENUE SUMMARY

	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED	2006-07 ADOPTED
Grants / Other Programs	285,161	356,018	294,102	294,102
Intergovernmental Revenue	663,763	723,779	764,312	764,312
Charges for Services	938,243	1,012,248	1,226,207	1,226,207
Use of Money & Property	12,516			
Miscellaneous Revenue	186,306	263,512	271,164	271,164
Intragovernmental Transfers	1,730,159	2,292,231	2,332,730	2,244,679
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TOTAL	\$ 3,816,148	\$ 4,647,788	\$ 4,888,515	\$ 4,800,464
Utilization of Fund Balance				116,637
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TOTAL REVENUE	\$ 3,816,148	\$ 4,647,788	\$ 4,888,515	\$ 4,917,101
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