

TOWN OF ENFIELD
ANNUAL BUDGET

SUMMARY OF EXPENDITURES BY FUNCTION

	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED	2006-07 ADOPTED
General Government	3,635,373	4,088,780	4,026,591	4,123,813
Public Safety	6,760,665	7,505,533	7,423,926	7,348,464
Public Works	9,362,882	10,373,281	10,910,541	10,798,421
Public Library	1,159,612	1,196,194	1,226,027	1,225,027
Planning/Economic & Comm. Dev.	702,475	790,966	787,854	785,754
Inter-Governmental & Agency	332,894	353,395	364,168	366,944
Non-Department Charges	17,166,269	17,984,668	19,218,919	18,818,465
 Total Town Budget	<u>\$ 39,120,170</u>	<u>\$ 42,292,817</u>	<u>\$ 43,958,026</u>	<u>\$ 43,466,888</u>
 Total Schools Budget	<u>\$ 61,466,408</u>	<u>\$ 65,036,806</u>	<u>\$ 68,613,830</u>	<u>\$ 67,898,425</u>
 Total Budget	<u>\$ 100,586,578</u>	<u>\$ 107,329,623</u>	<u>\$ 112,571,856</u>	<u>\$ 111,365,313</u>
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