

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Finance General Services 1840

PROGRAM SUMMARY	2004-05	2005-06		2006-07	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	85,509	86,042	86,594	88,325	88,325
0300 Purchased Prof. & Technical		200	200	200	200
0400 Purchased Property Services	1,896	2,644	2,644	2,954	2,954
0500 Other Purchased Services	291	1,930	1,930	1,970	1,970
0600 Supplies/Materials	670	700	700	700	700
0800 Other Objects	800	950	950	975	975
PROGRAM TOTAL	89,166	92,466	93,018	95,124	95,124

PROGRAM INFORMATION & DATA:

The chief responsibility of the Division of General Services is to carry out the purchasing function. In addition, it is also responsible for informational and mail services, as well as the inventory and management of fixed property and assets.

DEPARTMENT GOALS:

To continue to provide town departments with required goods and services at the time and place needed, in the proper quantity and quality.