

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Executive	Information Technology	1210

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	634,567	755,702	757,028	762,192	762,192
0300 Purchased Prof. & Technical	258,038	318,328	318,328	323,315	322,725
0500 Other Purchased Services	124,197	122,949	122,898	127,275	124,035
0600 Supplies/Materials	11,177	10,200	10,251	7,050	7,050
0800 Other Objects	25	150	150	185	185
PROGRAM TOTAL	1,028,004	1,207,329	1,208,655	1,220,017	1,216,187

PROGRAM INFORMATION & DATA:

The Town of Enfield Information Technology Department provides technology and telecommunication support and services to Town of Enfield departments. The department provides the infrastructure required to support applications necessary to support town departments and services.

A campus wide network encompasses most town buildings, central library and the public safety complex. Various software applications, office automation software, e-mail and internet/intranet access are available to over 400 users.

An e-government strategy to provide more direct Town of Enfield services to the community is in the research and development stage.

DEPARTMENT GOALS:

Keep the lights on - Continue to provide services necessary to maintain the current level of service.

E-Government - Move forward with new services for all participants. The community as well as for Town of Enfield departments.

Bridge the Digital Divide - Provide the same information, where applicable, outside of the organization as is provided inside the organization and support the skill levels necessary to use it.