

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Social Services Fund	Non-Department Charges	Insurance & Bond Charges	8010

PROGRAM DETAIL	2004-05	2005-06		2006-07	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0500 Other Purchased Services					
0521 General Liability Insuran	4,165	4,165	4,165	4,165	4,165
0522 Property Insurance	2,980	2,980	2,980	2,980	2,980
0523 Fleet/Vehicle Insurance	16,000	16,000	16,000	16,000	16,000
0525 Bonds		240	240	240	240
	23,145	23,385	23,385	23,385	23,385
<b>PROGRAM TOTAL</b>	23,145	23,385	23,385	23,385	23,385

PROGRAM INFORMATION & DATA:

Listed above, by type of coverage and corresponding cost, are the elements of the Social Service Department's insurance and risk management program.

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Social Services Fund	Non-Department Charges	Employee Benefits	8020

PROGRAM DETAIL	2004-05	2005-06		2006-07	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries					
0160 Stipends	29,491	38,200	38,200	38,200	38,200
0200 Personal Svcs. Employee Benef.					
0210 Medical/Dental Insurance	560,265	646,367	646,367	725,000	736,000
0215 Life Insurance	16,579	20,000	20,000	20,000	20,000
0220 Social Security (FICA)	152,814	160,285	160,285	166,500	166,500
0221 Medicare	37,972	37,487	37,487	39,000	39,000
0230 Pension - Municipal Emplo	85,000	85,000	85,000	100,000	100,000
0260 Worker's Comp. Insurance	18,188	24,540	24,540	24,540	24,540
	870,818	973,679	973,679	1,075,040	1,086,040
0200 Personal Svcs. Employee Benef.					
0210 Medical/Dental Insurance	18,532				
0200 Personal Svcs. Employee Benef.					
0210 Medical/Dental Insurance	22,158	10,460	10,460	10,460	10,460
<b>PROGRAM TOTAL</b>	940,999	1,022,339	1,022,339	1,123,700	1,134,700

PROGRAM INFORMATION & DATA:

This activity reflects the costs associated with the various benefits provided to the Town's Social Service employees in addition to annual salaries.

