

TOWN OF ENFIELD
ANNUAL BUDGET

| FUNCTION: | DEPT/AGENCY: | ACTIVITY: | | | CODE: |
|----------------------------------|------------------------|--------------------------------|------------------|---------------------|------------------|
| General Fund | Non-Department Charges | Insurance & Bond Charges | | | 8010 |
| PROGRAM DETAIL | 2004-05 ACTUAL | 2005-06 BUDGET REVISED | | 2006-07 PROPOSED | ADOPTED |
| 0300 Purchased Prof. & Technical | | | | | |
| 0339 Other Professional Servic | 10,840 | 11,000 | 11,000 | 11,500 | 11,500 |
| 0500 Other Purchased Services | | | | | |
| 0521 General Liability Insuran | 16,838 | 96,000 | 96,000 | 96,000 | 96,000 |
| 0522 Property Insurance | 42,500 | 42,500 | 42,500 | 42,500 | 42,500 |
| 0523 Fleet/Vehicle Insurance | 217,000 | 217,000 | 217,000 | 217,000 | 217,000 |
| 0525 Bonds | 8,510 | 10,500 | 10,500 | 10,500 | 10,500 |
| 0526 Professional Liab. Insura | 126,000 | 126,000 | 126,000 | 126,000 | 126,000 |
| 0527 Other Liability Insurance | | 40,000 | 40,000 | 40,000 | 40,000 |
| | ----- 410,848 | ----- 532,000 | ----- 532,000 | ----- 532,000 | ----- 532,000 |
| 0800 Other Objects | | | | | |
| 0820 Judgements/Settlements | 119,162 | | | | |
| PROGRAM TOTAL | ----- 540,850 | ----- 543,000 | ----- 543,000 | ----- 543,500 | ----- 543,500 |

PROGRAM INFORMATION & DATA:

Listed above, by type of coverage and corresponding cost, are the elements of the Town's insurance and risk management program.