

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
General Fund Planning/Economic & Comm Planning 6100

PROGRAM SUMMARY	2004-05	2005-06		2006-07	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	295,859	307,047	310,369	314,148	314,048
0300 Purchased Prof. & Technical	2,298	5,700	5,700	3,400	3,400
0400 Purchased Property Services	65	200	200	200	200
0500 Other Purchased Services	5,339	8,030	8,030	7,330	7,330
0600 Supplies/Materials	2,423	3,500	3,500	2,700	2,700
0800 Other Objects	1,191	1,500	1,500	1,500	1,500
<b>PROGRAM TOTAL</b>	<b>307,175</b>	<b>325,977</b>	<b>329,299</b>	<b>329,278</b>	<b>329,178</b>

PROGRAM INFORMATION & DATA:

The Planning Department advises the Town Council, the Town Manager, and all other Town departments, as well as the Planning and Zoning Commission and the Zoning Board of Appeals, with respect to all planning and development in the community.

DEPARTMENT GOALS:

Draft regulations and update the Zoning Map where necessary to implement the State's Aquifer Protection requirements.

Provide local staff support for State and regional commuter rail initiatives in Thompsonville.

Continue to provide the highest level of technical assistance and professional support to boards, commissions and the general public.

Prepare a guide for the Council, Boards and citizens on the Plan of Conservation and Development in preparation for the next update.