

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Planning & Zoning Commission 6200

| PROGRAM SUMMARY | 2004-05 | 2005-06 | | 2006-07 | |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|
| | ACTUAL | BUDGET | REVISED | PROPOSED | ADOPTED |
| 0100 Personal Services - Salaries | 4,951 | 8,000 | 8,000 | 8,000 | 8,000 |
| 0300 Purchased Prof. & Technical | 303 | 1,000 | 1,000 | 1,000 | 1,000 |
| 0500 Other Purchased Services | 13,132 | 16,400 | 16,400 | 16,400 | 16,400 |
| 0600 Supplies/Materials | 812 | 1,300 | 1,300 | 1,300 | 1,300 |
| 0800 Other Objects | 1,773 | 2,200 | 2,200 | 2,200 | 2,200 |
| PROGRAM TOTAL | 20,971 | 28,900 | 28,900 | 28,900 | 28,900 |

PROGRAM INFORMATION & DATA:

The Planning & Zoning Commission, operating under the authority set forth in the General Statutes, regulates the development of land in Enfield. It is responsible for establishing a Plan of Development which establishes long-range planning policy as well as specific objectives. The Commission is responsible for establishing Zoning and subdivision Regulations in order to implement the policies and objectives of the Town's Plan. All development, public or private, is reviewed by the Commission for Conformance to the Plan of Development and the Zoning and Subdivision regulations. Members are appointed by the Town Council. The Director of Planning & Community Development serves as professional staff.