

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
General Fund Public Safety Protection of Life & Property 2100

PROGRAM SUMMARY	2004-05	2005-06		2006-07	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	6,149,723	6,093,145	6,766,094	6,901,479	6,806,217
0300 Purchased Prof. & Technical	23,655	39,265	39,265	43,075	43,075
0400 Purchased Property Services	69,098	72,900	72,900	133,500	133,500
0500 Other Purchased Services	82,653	100,064	100,064	99,377	99,377
0600 Supplies/Materials	143,397	151,600	159,350	170,235	170,235
0700 Property	240,815	306,300	307,800	19,600	39,400
0800 Other Objects	43,659	48,260	52,260	49,260	49,260
<b>PROGRAM TOTAL</b>	<b>6,753,000</b>	<b>6,811,534</b>	<b>7,497,733</b>	<b>7,416,526</b>	<b>7,341,064</b>

PROGRAM INFORMATION & DATA:

Overall objectives of the Police Division are: to work with citizens to preserv life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

DEPARTMENT GOALS:

To continue service to the community at the same level with decreased resources.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.