TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Registar of Voters	Registrars of Voters	1500

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	80,483	79,400	79,400	84,900	84,900
0300 Purchased Prof. & Technical	125	2,200	2,200	2,200	2,200
0400 Purchased Property Services	1,387	1,200	1,200	1,200	1,200
0500 Other Purchased Services	4,219	6,900	6,900	7,400	7,400
0600 Supplies/Materials	1,846	3,650	3,650	3,650	3,650
0800 Other Objects	100	200	200	200	200
PROGRAM TOTAL	88,160	93,550	93,550	99,550	99,550

PROGRAM INFORMATION & DATA:

This activity is charged with the registration of voters and conducts all elections. The specific duties and responsibilities of the two elected Registrars are fixed by State Statute and the Town Charter.

DEPARTMENT GOALS:

Increase educational programs for all Election Officials.