

TOWN OF ENFIELD  
ANNUAL BUDGET

SOCIAL SERVICES FUND REVENUE DEPARTMENTAL SUMMARY

	2004-05 ACTUAL	2005-06 BUDGET	2006-07 PROPOSED	2006-07 ADOPTED
Social Services	12,537			
Social Service Administration	147,948	137,517	141,814	141,814
Dial-A-Ride	207,985	222,016	243,528	241,778
Congregate Living	58,716	75,098	68,120	68,120
Adult Day Care	333,042	323,648	335,528	335,528
Child Day Care	1,324,942	1,502,541	1,620,015	1,620,015
Senior Center	270,902	334,012	334,895	359,231
Youth Services	317,545	394,726	370,144	370,144
Neighborhood Services	107,227	137,485	140,511	140,511
Family Resource Center	106,750	110,290	110,927	110,927
Boards & Commissions	352,670	364,731	375,948	370,948
Insurance & Bond Charges	18,000	23,385	23,385	23,385
Employee Benefits	557,884	1,022,339	1,123,700	1,134,700
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TOTAL REVENUE	\$ 3,816,148	\$ 4,647,788	\$ 4,888,515	\$ 4,917,101
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