

TOWN OF ENFIELD
ANNUAL BUDGET
CAPITAL IMPROVEMENT PROGRAM
FY 2006-07 THROUGH 2011-12

PG#	PROJECTS	EST. TOTAL COST	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
BUILDING FACILITY IMPROVEMENT								
97	0001-08101-0450 Asbestos Removal	1,200,000		1,200,000				
98	0001-08104-0450 Refurbish Stage	50,000		50,000				
99	0001-08107-0450 Exterior Masonry	300,000	50,000	50,000	50,000	50,000	50,000	50,000
100	0001-08123-0450 Science Laboratory	1,200,000		1,200,000				
101	0001-08137-0450 Electric Switch Gear	250,000		50,000	50,000	50,000	50,000	50,000
102	0001-08139-0450 Storage Building	750,000		150,000	150,000	150,000	150,000	150,000
103	0001-08148-0450 Window Replacement	750,000		500,000			100,000	150,000
104	0001-08155-0450 School Roof	500,000		500,000				
105	0001-08299-0450 Re-roof Barnard	500,000		100,000	100,000	100,000	100,000	100,000
119	3100-08153-0339 Architectural s	400,000	25,000	75,000	75,000	75,000	75,000	75,000
126	3100-08804-0450 Permi High	280,000	280,000					
140	3400-08110-0450 Municipal Facilities	1,150,000	50,000	600,000	100,000	100,000	150,000	150,000
141	3400-08111-0450 Old Town Hall	380,000		150,000	200,000			
143	3400-08116-0450 Records Storage	1,100,000		250,000	250,000	200,000	200,000	200,000
144	3400-08126-0450 Town Hall Exterior	400,000		200,000	50,000	50,000	50,000	50,000
145	3400-08128-0450 Jablonski Expansion/	150,000	50,000	100,000				
146	3400-08129-0450 ALAC Improvements	350,000		200,000	150,000			
147	3400-08138-0450 Annex (Higgins)	1,050,000	50,000	200,000	200,000	200,000	200,000	200,000
149	3400-08152-0450 Hazardville	450,000		150,000	150,000	150,000		
150	3400-08157-0450 Rail Station	505,000	145,000	120,000	120,000	120,000		
158	4310-08156-0450 Adult Day Care	25,000	25,000					
159	5100-08119-0450 Library Improvements	325,000	125,000	200,000				

STORM DRAINAGE

120	3100-08315-0450 Freshwater Pond	650,000		50,000	200,000	200,000	200,000	
128	3200-08306-0450 Sun Street Drainage	2,000,000		400,000	400,000	400,000	400,000	400,000
129	3200-08307-0450 Various Drainage	1,500,000		500,000	100,000	400,000	100,000	400,000
130	3200-08310-0450 South Maple Street	450,000		450,000				
131	3200-08328-0450 Bridge/Culvert	40,000		40,000				

ROAD/WALK IMPROVEMENTS

106	0001-08501-0450 School Paving	700,000	100,000	200,000	100,000	100,000	100,000	100,000
121	3100-08502-0450 Freshwater Pond	250,000			50,000	200,000		
122	3100-08531-0450 No. Main Street	140,000		140,000				
123	3100-08533-0450 Intersection	100,000	100,000					
132	3200-08505-0450 Town Road Paving	4,800,000	800,000	800,000	800,000	800,000	800,000	800,000
133	3200-08506-0450 Green Manor	650,000	50,000	150,000	150,000	100,000	100,000	100,000
134	3200-08507-0335 Post Office/Town	75,000	75,000					
135	3200-08508-0450 Post Office/Town	175,000	175,000					
136	3200-08530-0450 Future Town Road	1,350,000		250,000	250,000	250,000	250,000	250,000
137	3200-08533-0450 Intersection	78,000	78,000					
154	3700-08532-0450 Guide Rail	250,000		50,000	50,000	50,000	50,000	50,000
162	5100-08509-0450 Various Sidewalks	26,000		26,000				

MAJOR EQUIPMENT/SYSTEMS

107	0001-08701-0450 Boilers EPS	800,000	100,000	700,000				
108	0001-08703-0450 Mechanical Codes EPS	600,000		600,000				

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109	0001-08704-0450 Heating Systems EPS	950,000	50,000	900,000				
110	0001-08706-0734 Technology	147,000	147,000					
111	0001-08721-0734 School Computers	350,000	350,000					
112	0001-08799-0450 Emergency Generator	500,000		100,000	100,000	100,000	100,000	100,000
115	1210-08707-0734 EDP Upgrade	1,210,000	110,000	300,000	200,000	200,000	200,000	200,000
116	1210-08710-0450 GIS	590,000	90,000	100,000	100,000	100,000	100,000	100,000
117	2100-08726-0734 Public Safety	695,000	195,000	500,000				
118	2100-08730-0732 Public Safety	179,344						
124	3100-08722-0739 Streetlights	200,000	200,000					
125	3100-08725-0739 Traffic Signal	250,000		50,000	50,000	50,000	50,000	50,000
148	3400-08144-0450 HVAC	75,000	75,000					
151	3400-08717-0730 Building/Grounds Eq.	1,167,000	217,000	350,000	300,000	300,000		
155	3700-08708-0730 Highway Equipment	1,312,000	140,000	480,000	342,000	350,000		
156	3700-08727-0730 Pavement Maintenance	40,000		40,000				
157	3900-08709-0730 Refuse Equipment	1,580,000	380,000	380,000	420,000	400,000		

160	5100-08121-0450	Library HVAC	120,000		120,000				
161	5100-08144-0450	HVAC	80,000		80,000				

RECREATION

113	0001-08802-0450	Playground EPS	450,000	75,000	75,000	75,000	75,000	75,000	75,000
114	0001-08805-0450	Physical Recreation	1,000,000		200,000	200,000	200,000	200,000	200,000
127	3100-08813-0710	Open Space	500,000		100,000	100,000	100,000	100,000	100,000
138	3200-08821-0339	Dam Access	489,000	139,000	200,000	150,000			
139	3200-08821-0450	Dam Access	731,000		250,000	250,000	231,000		
142	3400-08114-0450	Town Green	50,000		25,000	25,000			
152	3600-08808-0450	Upgrade Ballfields	150,000	25,000	25,000	25,000	25,000	25,000	25,000
153	3600-08819-0335	Shapiro Report	200,000		50,000	50,000	50,000	50,000	
TOTALS			39,714,344	4,750,344	14,756,000	6,132,000	5,926,000	4,025,000	4,125,000