

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Town Clerk	Town Clerk	1600

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06		2006-07	
	BUDGET	REVISED	PROPOSED	ADOPTED	
0100 Personal Services - Salaries	253,976	266,331	270,231	265,488	265,488
0300 Purchased Prof. & Technical	38,020	38,750	39,250	41,500	41,500
0400 Purchased Property Services	941	1,500	1,500	1,500	1,500
0500 Other Purchased Services	18,439	24,200	24,200	23,400	23,400
0600 Supplies/Materials	4,318	4,500	4,500	4,500	4,500
0700 Property	1,300	5,500	5,500	950	950
0800 Other Objects	373	400	400	650	650
PROGRAM TOTAL	317,367	341,181	345,581	337,988	337,988

PROGRAM INFORMATION & DATA:

The Town Clerk's office is responsible for land record management, election/primary returns, registration and statistical analysis of vital records and is the controller of canine, sportsmen and various other licensing. Also, assistance is afforded the public, serving as a communication link between the citizens and their Town Government, providing access to information which is essential to their participation in the democratic process.

DEPARTMENT GOALS:

Continue verification of town land records to allow merge of information into computerized general index.

To plan for the preservation of historic documents and apply for State and other grants, as available.