

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Executive	Town Manager	1200

PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0100 Personal Services - Salaries	292,232	281,143	291,522	291,522	344,022
0300 Purchased Prof. & Technical	14,040	25,000	25,000	25,000	27,500
0500 Other Purchased Services	25,247	37,000	37,000	37,000	37,000
0600 Supplies/Materials	2,694	4,000	31,000	4,000	4,000
0700 Property	332	500	500	1,700	1,700
0800 Other Objects	1,442	2,000	2,000	2,000	2,000
PROGRAM TOTAL	335,987	349,643	387,022	361,222	416,222

PROGRAM INFORMATION & DATA:

The mission of the Manager's Office is to serve the public by continuously working to create, develop and maintain the organizational capacity, competence and environment to effectively deliver services demanded by the taxpayers through the elected officials with optimum efficiency. The office serves as liaison between the administrative staff and the Town Council for all operations except development of policies for the Town Council and is responsible for implementing those municipal programs.