

Bill Quarter	Billed Consumption	Billed Amount	Number of Customers Billed	\$13 - Quarterly / \$52 - Annual			\$13-\$34 - Quarterly / \$52-\$136 - Annual			\$34-\$68 - Quarterly / \$136-\$272 - Annual			\$68-\$118 - Quarterly / \$272-\$472 Annual			\$118 + - Quarterly / \$472 + - Annual		
				Consumption <= 3 kgal	% of Total Consumed	Billed Amount <= 3 kgal	Consumption >3 and <= 10	% of Total Consumed	Billed Amount >3 and <= 10	Consumption >10 and <= 20	% of Total Consumed	Billed Amount >10 and <= 20	Consumption >20 and <= 30	% of Total Consumed	Billed Amount >20 and <= 30	Consumption > 30 kgal	% of Total Consumed	Billed Amount > 30 kgal
2014 Q1 *	90,788	\$ 347,172.62	13,303	9,991	11.00%	\$ 21,418.21	27,704	30.52%	\$ 93,916.56	16,611	18.30%	\$ 56,311.29	3,554	3.91%	12,984.32	32,928	36.27%	162,542.24
2014 Q2	214,694	\$ 856,003.56	14,005	2,193	1.02%	\$ 23,231.72	38,554	17.96%	\$ 130,698.06	71,062	33.10%	\$ 240,900.18	27,250	12.69%	100,743.00	75,635	35.23%	360,430.60
2014 Q3	257,642	\$ 1,059,002.74	14,969	2,284	0.89%	\$ 31,187.00	34,160	13.26%	\$ 115,802.40	67,350	26.14%	\$ 228,316.50	39,983	15.52%	148,087.24	113,865	44.20%	535,609.60
2014 Q4	222,945	\$ 898,619.16	14,770	2,958	1.33%	\$ 30,732.00	40,967	18.38%	\$ 138,878.13	65,433	29.35%	\$ 221,817.87	27,957	12.54%	103,219.16	85,630	38.41%	403,972.00
2015 Q1 **	136,203	\$ 514,837.62	10,737	1,869	1.37%	\$ 17,966.00	30,943	22.72%	\$ 104,896.77	55,807	40.97%	\$ 189,185.73	17,818	13.08%	65,503.44	29,766	21.85%	137,285.68
<b>5Q Avg.</b>	<b>184,454</b>			<b>3,859</b>	<b>2.09%</b>		<b>34,466</b>	<b>18.69%</b>		<b>55,253</b>	<b>29.95%</b>		<b>23,312</b>	<b>12.64%</b>		<b>67,565</b>	<b>36.63%</b>	
<b>4Q Avg.</b>	<b>207,871</b>			<b>2,326</b>	<b>1.12%</b>		<b>36,156</b>	<b>17.39%</b>		<b>64,913</b>	<b>31.23%</b>		<b>28,252</b>	<b>13.59%</b>		<b>76,224</b>	<b>36.67%</b>	

	Discounted Consumption
2014 Q1	0
2014 Q2	0
2014 Q3	-21,872
2014 Q4	-12,150
2015 Q1	-9

	Adjusted Consumption	Adjusted Amount
2014 Q1	0	0.00
2014 Q2	-175	-3,653.06
2014 Q3	-797	-12,275.15
2014 Q4	-2,377	-18,236.31
2015 Q1	-743	-90,206.09

\*Adjusted amounts are not included in the number in the chart above.

\* = prorated from 1/1/2014

\*\* = in process of billing

Metered discharge amounts (prison) are NOT included in this data

Commercial and residential WELL accounts and amounts were also NOT included in this data

kgal	less than 3	>3 up to 10	>10 up to 20	>20 up to 30	greater than 30
Avg. Consumption	1.12%	17.39%	31.23%	13.59%	36.67%