

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund	DEPT/AGENCY: Legislative	ACTIVITY: Town Council	CODE: 1100
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PROGRAM SUMMARY	2004-05 ACTUAL	2005-06 BUDGET	2005-06 REVISED	2006-07 PROPOSED	2006-07 ADOPTED
0300 Purchased Prof. & Technical	48,455	110,000	110,550	58,500	118,500
0500 Other Purchased Services	4,860	10,500	10,500	15,500	10,500
0600 Supplies/Materials	4,274	6,250	5,700	6,250	6,250
0700 Property			13,000	13,000	13,000
0800 Other Objects	500	750	750	750	750
PROGRAM TOTAL	58,089	127,500	140,500	94,000	149,000

PROGRAM INFORMATION & DATA:

The Town Council serving as the governing body and legislative branch of Enfield's Town Government develops policy to meet the needs of the community in the form of ordinances and resolutions, which provide direction to the Town Manager, various departments, and all supportive staff. The Council also adopts the Town's Annual Operating and Capital Budget.

DEPARTMENT GOALS:

The Town Council's goals and objectives include providing all citizens a safe environment to live and work in; developing and supporting programs and services to meet community needs; and ensuring that all fiscal resources are managed efficiently and effectively.