

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Public Works Building Code Enforcement
 General Fund
 3300

| PROGRAM SUMMARY ADOPTED | 2003-04 | 2004-05 | | 2005-06 |
|--|---------------|---------------|---------------|---------------|
| | ACTUAL | BUDGET | REVISED | PROPOSED |
| 0100 Personal Services - Salaries 249,882 | 223,573 | 227,404 | 243,882 | 249,882 |
| 0300 Purchased Prof. & Technical 2,000 | 839 | 2,500 | 2,500 | 2,000 |
| 0400 Purchased Property Services 300 | 128 | 300 | 300 | 300 |
| 0500 Other Purchased Services 5,500 | 3,753 | 5,100 | 5,700 | 5,500 |
| 0600 Supplies/Materials 3,700 | 1,931 | 3,600 | 3,600 | 3,700 |
| 0800 Other Objects 600 | 520 | 600 | 600 | 600 |
| <hr/> PROGRAM TOTAL 261,982 | <hr/> 230,744 | <hr/> 239,504 | <hr/> 256,582 | <hr/> 261,982 |

PROGRAM INFORMATION & DATA:

The division is responsible for the State Building Code within the Town. Initial review of developers building plans submitted to the Planning and Zoning Commission.

DEPARTMENT GOALS:

Continue to implement the plan review process with the use of new computer software.

Evaluate the building permit process for potential improvement/timeliness.

Strive to further enhance customer service.