

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Finance Collection of Revenue
 General Fund
 1820

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 162,022	151,371	157,503	159,013	162,022
0300 Purchased Prof. & Technical 17,710	4,519	7,100	9,900	17,710
0400 Purchased Property Services 200	158	200	200	200
0500 Other Purchased Services 53,600	55,845	54,600	51,800	53,600
0600 Supplies/Materials 2,200	1,027	2,200	2,200	2,200
0800 Other Objects 550	530	500	500	550
<hr/> PROGRAM TOTAL 236,282	<hr/> 213,450	<hr/> 222,103	<hr/> 223,613	<hr/> 236,282

PROGRAM INFORMATION & DATA:

This division's responsibilities, governed primarily by the Connecticut General Statutes include the collection of all taxes; real and personal; special assessments such as for sewers; prior years' taxes, interest and penalties. The division also initiates liens against property of which taxes are delinquent and institutes collection procedures.

DEPARTMENT GOALS:

To continue successful collection of current and delinquent property taxes.

Continue to use resources available to provide efficient service to the taxpayers of Enfield.