

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Non-Department Charges Debt Service 8500

PROGRAM DETAIL	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0300 Purchased Prof. & Technical					
0331 Financial/Audit	5,174	25,000	25,000	25,000	15,000
0800 Other Objects					
0830 Interest	1,329,250	1,207,625	1,207,625	1,087,500	1,087,500
0900 Other Use of Funds					
0910 Redemption of Principal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<u>PROGRAM TOTAL</u>	<u>4,334,424</u>	<u>4,232,625</u>	<u>4,232,625</u>	<u>4,112,500</u>	<u>4,102,500</u>

PROGRAM INFORMATION & DATA:

Listed above is a general summary of the maturity, interest and related payments required during the Fiscal Year to service the Town's debt.