

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Non-Department Charges Misc Charges & Transfers 8030

PROGRAM DETAIL	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0400 Purchased Property Services					
0411 Water/Sewerage	705,376	725,000	725,000	725,000	725,000
0441 Rental - Land/Buildings	48,602	53,000	53,000	53,000	53,000
	<u>753,978</u>	<u>778,000</u>	<u>778,000</u>	<u>778,000</u>	<u>778,000</u>
0600 Supplies/Materials					
0622 Electricity	499,650	550,000	550,000	550,000	550,000
0800 Other Objects					
0840 Contingency		400,000	253,011	400,000	400,000
0900 Other Use of Funds					
0930 Fund Transfers	5,139,454	5,459,986	5,164,358	6,798,838	6,330,842
<u>PROGRAM TOTAL</u>	<u>6,393,082</u>	<u>7,187,986</u>	<u>6,745,369</u>	<u>8,526,838</u>	<u>8,058,842</u>

PROGRAM INFORMATION & DATA:

UTILITY CHARGES - Provides for the expenditures associated with Town-Wide activity that is not specifically associated with a department.

CONTINGENCY - Funds to provide for unforeseen or unbudgeted needs during the year. FUND TRANSFERS - General revenues required to balance the

proposed Capital Program, Water Pollution Control Fund, Social Services fund, Dog Fund, Revaluation fund and others.