

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Finance General Services
 General Fund
 1840

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 86,042	79,068	82,303	84,349	86,042
0300 Purchased Prof. & Technical 200		200	200	200
0400 Purchased Property Services 2,644	2,428	2,563	2,563	2,644
0500 Other Purchased Services 1,930	920	1,888	1,888	1,930
0600 Supplies/Materials 700	642	700	700	700
0800 Other Objects 950	800	825	825	950
<hr/> PROGRAM TOTAL 92,466	<hr/> 83,858	<hr/> 88,479	<hr/> 90,525	<hr/> 92,466

PROGRAM INFORMATION & DATA:

The chief responsibility of the Division of General Services is to carry out the purchasing function. In addition, it is also responsible for informational and mail services, as well as the inventory and management of fixed property and assets.

DEPARTMENT GOALS:

To continue to provide town departments with required goods and services at the time and place needed, in the proper quantity and quality.