

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:
 CODE: Public Works Highway Maintenance
 General Fund
 3700

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 976,235	1,010,424	953,948	1,089,305	976,235
0300 Purchased Prof. & Technical 23,700	10,536	30,200	19,700	23,700
0400 Purchased Property Services 456,700	360,124	437,350	416,350	456,700
0500 Other Purchased Services 10,900	6,152	13,900	13,900	10,900
0600 Supplies/Materials 311,650	213,386	227,400	258,900	311,650
0700 Property 13,750	4,114	12,800	12,800	13,750
0800 Other Objects 600	200	450	450	600
<hr/> PROGRAM TOTAL 1,793,535	<hr/> 1,604,936	<hr/> 1,676,048	<hr/> 1,811,405	<hr/> 1,793,535

PROGRAM INFORMATION & DATA:

The responsibility of this division is the maintenance of Town roadways for the safe travel of the public. One of the major components of the roadway maintenance program is handling of weather related traffic difficulties (i.e. snow and ice control) as well as roadside mowing and signage maintenance. The division also provides the townwide fall vacuum residential leaf collection service.

DEPARTMENT GOALS:

Continue to maintain and upgrade roadside drainage.

Provide assistance to the Road2005 paving program.

Continue to provide road repairs for the traveling public's safety.

Continue to upgrade and enhance staff training and safety programs.

Continue to provide support for other divisions and departments.

Review winter snow and ice control program for potential improvements and enhancements.