

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY:  
 CODE: Planning/Economic & Comm Planning  
 General Fund  
 6100

PROGRAM SUMMARY ADOPTED	2003-04	2004-05		2005-06
	ACTUAL	BUDGET	REVISED	PROPOSED
0100 Personal Services - Salaries 307,047	277,435	287,614	296,632	307,047
0300 Purchased Prof. & Technical 5,700	769	5,300	5,300	5,700
0400 Purchased Property Services 200	64	200	200	200
0500 Other Purchased Services 8,030	5,820	8,330	8,330	8,030
0600 Supplies/Materials 3,500	1,817	3,300	3,300	3,500
0800 Other Objects 1,500	1,400	1,400	1,400	1,500
<hr/> PROGRAM TOTAL 325,977	<hr/> 287,305	<hr/> 306,144	<hr/> 315,162	<hr/> 325,977

PROGRAM INFORMATION & DATA:

The Planning Department advises the Town Council, the Town Manager, and all other Town departments, as well as the Planning and Zoning Commission and the Zoning Board of Appeals, with respect to all planning and development in the community.

DEPARTMENT GOALS:

Finalize Hazardville Village Study and propose appropriate regulatory revisions to implement the approved plan.

Provide appropriate staff support to the Council for implementing a plan for Northgate.

Finalize citizen/developer guides to the land use approval process in Enfield.

Provide technical assistance and professional guidance to boards, commissions and the general public.

Provide local staff support for state and regional commuter rail initiatives in Thompsonville.

Update the plan for expanding Village Center zoning and promote the adoption of appropriate design guidelines for the Thompsonville Village neighborhood.

Provide staff support for local historic preservation efforts both within the Historic District as well as other areas of concern.